TAYLOR PARK HEALTH & REHAB CENTER

P.O. BOX 857

RHINELANDER 54501 Phone: (715) 365-6900 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 100 Yes Number of Residents on 12/31/02: Average Daily Census: 93

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	양						
Home Health Care	No	 Primary Diagnosis	%	Age Groups		Less Than 1 Year	41.1		
Supp. Home Care-Personal Care	No					1 - 4 Years	37.8		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.1	More Than 4 Years	21.1		
Day Services	No	Mental Illness (Org./Psy)	31.1	65 - 74	7.8				
Respite Care	No	Mental Illness (Other)	7.8	75 - 84	28.9		100.0		
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	52.2	* * * * * * * * * * * * * * * * * * *	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent	-		
Congregate Meals No		Cancer 0.0 Nursing Staff pe					per 100 Residents		
Home Delivered Meals	No	Fractures	10.0		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	8.9	65 & Over	98.9				
Transportation	No	Cerebrovascular	6.7			RNs	12.7		
Referral Service	No	Diabetes	1.1	Sex	%	LPNs	2.9		
Other Services	No	Respiratory	5.6			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	28.9	Male	24.4	Aides, & Orderlies	38.5		
Mentally Ill	No			Female	75.6				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	3.0	134	1	100.0	153	0	0.0	0	0	0.0	0	0	0.0	0	3	3.3
Skilled Care	8	100.0	455	61	91.0	116	0	0.0	0	14	100.0	173	0	0.0	0	0	0.0	0	83	92.2
Intermediate				4	6.0	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		67	100.0		1	100.0		14	100.0		0	0.0		0	0.0		90	100.0

TAYLOR PARK HEALTH & REHAB CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/02					
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	5.3	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents					
Private Home/With Home Health	1.3	Bathing	0.0		70.0	30.0	90					
Other Nursing Homes	2.6	Dressing	0.0		70.0	30.0	90					
Acute Care Hospitals	88.7	Transferring	22.2		60.0	17.8	90					
Psych. HospMR/DD Facilities	0.0	Toilet Use	10.0		60.0	30.0	90					
Rehabilitation Hospitals	0.0	Eating	60.0		37.8	2.2	90					
Other Locations	2.0	* * * * * * * * * * * * * * * * * * *	******	*****	*****	******	*****					
Cotal Number of Admissions	151	Continence		8	Special Treatmen	ts	용					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.6	Receiving Resp	iratory Care	10.0					
Private Home/No Home Health	28.2	Occ/Freq. Incontine	nt of Bladder	54.4	Receiving Trac	heostomy Care	0.0					
Private Home/With Home Health	19.9	Occ/Freq. Incontine	nt of Bowel	34.4	Receiving Suct	ioning	0.0					
Other Nursing Homes	5.8	_			Receiving Osto	my Care	2.2					
Acute Care Hospitals	11.5	Mobility			Receiving Tube	Feeding	2.2					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.2	Receiving Mech	anically Altered Diet	s 42.2					
Rehabilitation Hospitals	0.0	. <u> </u>			3	-						
Other Locations	6.4	 Skin Care			Other Resident C	haracteristics						
Deaths	28.2	With Pressure Sores		5.6	Have Advance D	irectives	94.4					
otal Number of Discharges		With Rashes		4.4	Medications							
(Including Deaths)	156	!			Receiving Psyc	hoactive Drugs	57.8					

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Proprietary		100	-199	Ski	lled	Ali	l		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	90	ଚ	Ratio	ଚ	Ratio	양	Ratio	ଚ	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.0	80.0	1.16	82.4	1.13	83.3	1.12	85.1	1.09		
Current Residents from In-County	75.6	73.3	1.03	79.0	0.96	75.8	1.00	76.6	0.99		
Admissions from In-County, Still Residing	17.2	19.2	0.90	21.3	0.81	22.0	0.78	20.3	0.85		
Admissions/Average Daily Census	162.4	136.0	1.19	130.4	1.24	118.1	1.37	133.4	1.22		
Discharges/Average Daily Census	167.7	138.5	1.21	132.8	1.26	120.6	1.39	135.3	1.24		
Discharges To Private Residence/Average Daily Census	80.6	59.1	1.36	58.2	1.39	49.9	1.62	56.6	1.43		
Residents Receiving Skilled Care	95.6	93.4	1.02	93.4	1.02	93.5	1.02	86.3	1.11		
Residents Aged 65 and Older	98.9	95.9	1.03	94.2	1.05	93.8	1.05	87.7	1.13		
Title 19 (Medicaid) Funded Residents	74.4	73.2	1.02	73.9	1.01	70.5	1.06	67.5	1.10		
Private Pay Funded Residents	15.6	16.8	0.93	17.0	0.91	19.3	0.81	21.0	0.74		
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	0.7	0.00	7.1	0.00		
Mentally Ill Residents	38.9	33.7	1.16	34.5	1.13	37.7	1.03	33.3	1.17		
General Medical Service Residents	28.9	19.3	1.50	19.0	1.52	18.1	1.60	20.5	1.41		
Impaired ADL (Mean)	52.0	46.1	1.13	48.0	1.08	47.5	1.10	49.3	1.06		
Psychological Problems	57.8	51.2	1.13	51.4	1.12	52.9	1.09	54.0	1.07		
Nursing Care Required (Mean)	8.3	7.2	1.16	6.8	1.22	6.8	1.23	7.2	1.16		